

Flow of Funds under ACA component from GOI - State - Department - District

(UTTAR PRADESH)

(Rupees in crore)

	Sector	Allocation	ACA	ACA amount released so far	Date of release from GOI	Date of release and amount from State Treasury to State Planning Department		Date of release and amount from State Planning Department to Line Department		Amount retained by Line Department at State HQ
						Amount	Date	Amount	Date	
A	Water Resources									
1A	Changing Pumpsets, distribution of HDP Pipes	40.000	40.000	40.000	30.3.2010					
1B	Reconstruction of water bodies	10.000	10.000	10.000	14.6.2011					
2	Rajghat Command Area Development	200.000	100.000	100.000	30.3.2010					
3	Completion of ongoing schemes of dams, canals etc.	8.000	6.000	0.000						
4	Repair and Renovation of tanks / ponds	100.000	75.000	3.230	09.3.2011					
5	Repair of lift irrigation schemes in Jalaun district	2.000	2.000	2.000	30.3.2010					
6	Restoring capacities of canals, repair & remodelling of canals, new canals	284.000	177.000	110.426	30.3.2010 (58.72 Cr) 13.1.2011 (51.70 cr)					
B	Watershed management									
	Construction of Farm Ponds	300.000	150.000	75.000	30.3.2010					
	Renovation & Recharging of dug wells / tanks	300.000	125.000	85.660	30.3.2010 (26.66 cr) 28.9.2010 (59.00 cr)					
C	Environment and Forest									
	Watershed management in Forests	72.000	31.560	21.600	30.3.2010 (3.16 cr) 09.3.2011 (18.44 cr)					
D	Agriculture									
	Warehousing and integrated marketing infrastructure development	700.000	693.500	320.000	28.3.2011					

E	Animal Husbandry									
1	Animal husbandry activities	58.960	33.960	16.317	30.8.2010					
2	Dairy Development	26.740	26.740	26.740	30.3.2010					
F	Rural Drinking water supply	100.000	100.000	50.000	27.06.2011					
	TOTAL			860.973						

Sector: Water Resources

Activity: RRR of Canals, Repair & remodelling of canals, new canals; Allocation in the package Rs 284.0 crore ; ACA - Rs177.0 crore; 30 proposals for Rs. 205.0985 crore

	District	Name of work	Estimated cost (Rs.in lakhs)	ACA Amount sanctioned (Rs.in lakhs)	ACA amount received (Rs.in lakhs)	Date of Receipt of funds at District Treasury	Date and amount released to Implementing agency / department from Treasury	Expenditure of ACA amount till 31.5.2011	Likely date of completion
	HAMIRPUR								
1	Hamirpur/ Maudaha, Muskara	Restoring canal section of Maudaha main canal (DPAP)	1853.950	1553.950	885.752				
2	Hamirpur/ Muskara	Lining and strengthening of Channi Branch	299.670	215.670	122.932				
	JALAUN								
3	Jalaun / Nadigaon/, Koch, Madho	Restoration and lining of Kuthond Branch system	2528.380	1825.380	1040.470				
	BANDA								
4	Banda (Babereu Block)	Project for additional work for optimum use of potential created in Agausi Pump canal project (DPAP)	1672.630	1547.630	1129.000				
5	Banda/ Narayini	Restoration and lining of Attara Branch system	853.680	663.680	378.298				
	CHITRAKOOT								
6	Chitrakoot / Manikpur	Modernization of Gunta Dam to restore irrigation potential (DPAP)	415.890	400.890	311.000				
7	Chitrakoot /Karvi	Additional work for optimum use of potential created in Rasin Dam and canal (DPAP)	2280.000	2080.000	1710.000				

8	Chitrakoot/ Mau	Canal extension work of Gunta Main canal from km 37.100 to 42.580 (DPAP)	262.790	187.790	197.100				
9	Chitrakoot/ Ramnagar/ Mau	Lining and Section correction of Gunta Main canal (DPAP)	397.400	202.390	94.022				
10	Chitrakoot / Manikpur	Restoration of Ohan feeder	139.050	99.050	56.459				
	LALITPUR								
11	Lalitpur (Birdha Block)	Restoring capacity & lining/ pitching of Bhailwara Dy. System (DPAP)	221.610	192.610	109.788				
12	Lalitpur (Jakhura, Talbeht Block)	Restoring / Renovation of canal section and lining of lower Rajghat canal in patches from km 44.00 to 56.70	493.880	430.880	245.602				
13	Lalitpur (Jakhura, Talbeht Block)	Restoring / Renovation of canal of lower Rajghat canal system from km 44.00	487.500	425.500	242.535				
14	Lalitpur (Birdha/ Jakhura Block)	Renovation of Jaklaun Pump Canal system (C.C.lining from km 4.00 to 34.30) (DPAP)	1902.950	1661.950	634.150				
15	Lalitpur /Bar	Lining work in patches in Upper Rajghat canal from km 0.00 to 34.30	789.000	713.000	406.410				
	JHANSI								
16	Jhansi (Bangra Block)	Modernization of Pt.Deen Dayayal Upadhyaya Patri Dam & lining of canal (DPAP)	561.520	461.520	379.000				
17	Jhansi (Bangra Block)	Rehabilitation of Patri Dam to restore Reservoir capacity (DPAP)	97.370	82.370	65.000				
18	Jhansi (Mauranipur Block)	Project for additional work of optimum use of of potential created in Kurar dam	1270.000	1145.000	952.000				

19	Jhansi (Mauranipur Block)	Project for completion of balance of work of incomplete 05 check dams of Mauranipur (DPAP)	150.000	135.000	101.000				
20	Jhansi (Babina Block)	Restoring capacity & Renovation of Ambabai Dy.System (DPAP)	333.600	238.600	136.002				
21	Jhansi (Bangra Block)	Restoring and lining of Pachwara, Kakwara, Azar main canal(DPAP)	305.230	199.230	113.561				
22	Jhansi (Mauranipur Block)	Restoration & lining of Siori main canal (DPAP)	236.470	184.920	105.440				
23	Jhansi (Babina Block)	Restoration & lining of Karpar canal (DPAP)	98.580	73.580	41.941				
24	Jhansi (Gursarai Block)	Lining and Restoration of Airaj Dy. (DPAP)	439.000	339.000	193.000				
25	Jhansi (Gursarai Block)	Lining and Restoration of Aisara Dy. (DPAP)	264.000	184.800	105.336				
26	Jhansi (Gursarai Block)	Lining and Restoration of Bhasnet Dy.(DPAP)	345.000	241.000	137.370				
27	Jhansi (Gursarai Block)	Lining and Restoration of Garwai Dy.(DPAP)	477.800	334.450	190.637				
28	Jhansi (Gursarai Block)	Lining and Restoration of Cahndrawari Dy.(DPAP)	341.900	239.000	136.230				
29	Jhansi (Gursarai Block)	Lining and Restoration of Badwar main canal(DPAP)	684.000	534.000	304.380				
30	Jhansi (Baragaoan)	Restoration of capacity construction of lining in filling reaches and fixing of outlets of Bhojla Minor & Sipiry form km 10.290 to 25.150	307.000	217.000	123.690				

Sector: Water Resources

Activity: RRR of tanks and ponds : Allocation in the package Rs100 crore ; ACA - Rs.75 crore; 28 proposals for Rs. 46.1594 crore in DPAP (90: 10)

	District	Name of work	Estimated cost (Rs.in lakhs)	ACA Amount sanctioned (Rs.in lakhs)	ACA amount received (Rs.in lakhs)	Date of Receipt of funds at District Treasury	Date and amount released to Implementing agency / department from Treasury	Expenditure of ACA amount till 31.5.2011	Likely date of completion
	JHANSI								
1	Bangra Block	Restoration of Magarwara Jheel	69.48	6.95	4.86				
2	Bangra Block	Restoration of Magarpur Jheel	57.80	5.78	4.05				
3	Bangra Block	Restoration of Pachwara Jheel	70.99	7.10	4.97				
4	Bangra Block	Restoration of Arjar Pond	84.29	8.43	5.90				
5	Bangra Block	Restoration of Kachnew Jheel	68.54	6.85	4.80				
6	Bangra Block	Restoration of Syawari Jheel	95.00	9.50	6.65				
7	Bangra Block	Restoration and renovation of 03 Nos.Bundhis	40.00	4.00	2.80				
8	Mauranipur	Restoration and renovation of 11 Nos.Bundhis	145.00	14.50	10.15				
9	Babina	Restoration and renovation of Manpur, Rajatal & Ghisauli Pond	35.00	3.50	2.45				
10	Gursarai	RRR of Lathwara Tank, Duraeya, Basari Check dam, Devra, Ujayan & Pandwaha Bundhi	217.86	21.79	15.25				
	MAHOBA								
11	Kabrai	RRR of Salarpur tank	740.27	74.03	51.82				
12A	Kabrai	Dashrapur tank No.1	28.19	2.82	1.97				
12B	Kabrai	Dashrapur tank No.2	36.13	3.61	2.53				
12C	Kabrai	Dashrapur tank No.3	54.21	5.42	3.79				
13	Kabrai	Restoration of 55 Nos Bundhies	314.79	31.48	22.04				
14	Charkhari	RRR of 14 Nos. Bundhis	70.73	7.07	4.95				

	JALAUN								
15	Maheba	RRR of 1 No. Bundhi	28.00	2.80	1.96				
16	Dakor	RRR of 5 No. Bundhi	128.00	12.80	8.96				
17	Kadaura	RRR of 6 No. Bundhi	144.00	14.40	10.08				
	CHITRAKOOT								
18	Mau	Restoration of Jayawanti Tank and canal system	587.62	58.76	41.13				
19	Mau	Restoration of Semra Bandhi and canal system	61.06	6.11	4.27				
20	Manikpur	Restoration of Panhai Tank and canal system	95.00	9.50	6.65				
21	Manikpur	Restoration of Bardaha Bundh and canal system	340.16	34.02	23.81				
22	Manikpur	Restoration of Manikpur tank and canal system	228.53	22.85	16.00				
23	Manikpur	Restoration of Jarrera tank and canal system	54.71	5.47	3.83				
24	Manikpur	Restoration of Rampur Kalyangraha tank and canal system	173.87	17.39	12.17				
25	Manikpur	Restoration of Maro tank and canal system	317.32	31.73	22.21				
26	Manikpur	Restoration of Hella, Barahmufi, Donda tank and canal system	89.50	8.95	6.27				
	HAMIRPUR								
27	Maudha	Restoration of 3 Nos Bundhies	119.96	12.00	8.40				
	BANDA				0.00				
28		Restoration of 3 Nos Bundhies	119.93	11.99	8.40				

Sector: Water Resources

Activity: Repair of Lift irrigation schmes in Jalaun district : Allocation in the package Rs 2.0 crore ; ACA - Rs.2.0 crore; 6 proposals for Rs. 2.0 crore

	District	Name of work	Estimated cost (Rs.in lakhs)	ACA Amount sanctioned (Rs.in lakhs)	ACA amount received (Rs.in lakhs)	Date of Receipt of funds at District Treasury	Date and amount released to Implementing agency / department from Treasury	Expenditure of ACA amount till 31.5.2011	Likely date of completion
	JALAUN								
1	Jalaun	Modernization of Makrechha Pump canal	6.18	6.18	6.18				
2		Modernization of Gurha Semiria Pump canal	32.09	32.09	32.09				
3		Modernization of Amroun Pump canal	2.58	2.58	2.58				
4		Modernization of Bera Pump canal	14.79	14.79	14.79				
5		Modernization of Mainupur Pump canal	50.35	50.35	50.35				
6		Modernization of Chandersi Pump canal	94.01	94.01	94.01				
		Total	200.00	200.00	200.00				

Sector: Water Resources

Activity: Rajghat Command Area Development : Allocation in the package Rs 200.0 crore ; ACA - Rs.100.0 crore;

	District	Name of work	Estimated cost (Rs.in lakhs)	ACA Amount sanctioned (Rs.in lakhs)	ACA amount received (Rs.in lakhs)	Date of Receipt of funds at District Treasury	Date and amount released to Implementing agency / department from Treasury	Expenditure of ACA amount till 31.5.2011	Likely date of completion
	LALAITPUR								
1		Command Area Development, Lower rajghat and Jakhlaun Pump Canal	14600.00	7300.00	7300.00				
2		Command Area Development, Betwa-Gursarai project	5400.00	2700.00	2700.00				
		Total	20000.00	10000.00	10000.00				

Sector: Animal Husbandry and Dairying

Activity: Animal husbandry & dairying : Allocation in the package Rs 100.0 crore ; ACA - Rs.60.70 crore; Animal husbandry 1 proposal ; Dairy -1 proposal

	Name of work	Estimated cost (Rs.in lakhs)	ACA Amount sanctioned (Rs.in lakhs)	ACA amount received (Rs. in lakhs)	Date of Receipt of funds at District Treasury	Date and amount released to Implementing agency / department from Treasury	Expenditure of ACA amount till 31.5.2011	Likely date of completion
A	ANIMAL HUSBANDRY SECTOR							
	Under ACA Component							
1	Establishment of AI Centres through NGOs	1533.09	1533.09	879.76				
2	Establishment of Fodder Banks	210.00	210.00	120.00				
3	Establishment of Fodder Block Making Units	358.05	358.05	161.25				
4	Establishment of Goat Units	702.86	702.86	342.64				
5	Awareness campaign against Annapratha	192.00	192.00	128.00				
6	Establishment of Meat Processing Plant	400.00	400.00	0.00	(The activity has been dropped)			
		3396.00	3396.00	1631.65				
	Under ongoing GOI Schemes							
1	Vaccination campaign & training programme	1132.60	0.00	0.00				
2	Liquid nitrogen transport / distribution system & Breeding programme	297.40	0.00	0.00				
		1430.00	0.00	0.00				
	Programme under RKVY							
1	Modernization & strengthening of Veterinary hospitals	1350.00	0.00	0.00				
2	Establishment of Mobile veterinary & AI units	564.00	0.00	0.00				
3	Campaign of deworming	164.30	0.00	0.00				
4	Establishment of goat units	421.70	0.00	0.00				
		2500.00	0.00	0.00				
	Grand total	7326.00	3396.00	1631.65				

B	DAIRY SECTOR							
1	Organization of Village Dairy Co-op Societies	280.00	280.00	280.00				
2	Milk Procurement Transport Cost	84.00	84.00	84.00				
3	Grant for Working Capital for Milk Unions for Milk Price Payment	1099.80	1099.80	1099.80				
4	Technical Inputs Programme	70.00	70.00	70.00				
5	Assistance for Cattle Feed to the Member Producers	140.00	140.00	140.00				
6	Training and Extension Activities	35.00	35.00	35.00				
7	Infrastructure Development and Up-gradation	965.13	965.13	965.13				

