

**Status Note on the progress of Bundelkhand Package in
Uttar Pradesh and Madhya Pradesh States**

1. The Bundelkhand Special Package for drought mitigation is being implemented over a period of three year starting 2009-10 in thirteen districts of Bundelkhand region (7 districts of U.P. and 6 districts of M.P.)

2. The total approved budgetary outlay of the package is Rs.7266 crore comprising Rs. 3506 crores for U.P.and Rs. 3760 crores for M.P. The funding pattern of the package is as under

- GOI Component through ongoing schemes – Rs.2500 crore
- NREGA component through convergence – Rs 1066 crore
- RKVY/ BRGF component – Rs.250 crore
- Additional Central Assistance component – Rs. 3450 crore (Rs. 1854 crore for U.P. and Rs.1596 crore for M.P.)

3. The package is being implemented with a multi-sectoral approach giving primary focus for water resource sector and livelihood improvement. Highest Priority has been accorded to water management especially for completion of ongoing and incomplete irrigation projects for speedy accrual of benefits to farmers.

4. The sector-wise fund allocation in the package is as under

Sl.No	Sector	Allocation (Rs. in crore)
1	Watershed Management	2940 (40.46%)
2	Water Resources	1762 (24.24%)
3	Agriculture	2050 (28.22%)
4	Environment & Forest	314 (4.32%)
5	Animal Husbandry & Dairy	200 (2.76%)

5. Convergence of various flagship schemes like MGNREGA, IWMP, RKVY and BRGF are effectively being achieved in implementation of the Package. Government of U.P. has showcased a model of MGNREGA convergence in the Forestry sector

activities in Bundelkhand region. The Central Sector and Centrally Sponsored Schemes of different Nodal Ministries have been beneficially dovetailed in the package.

6. Release of ACA component funds up to 31.3.2011

Out of the total Additional Central Assistance of Rs.3450 crore, an amount of Rs.1801.4241 core has already been released to the States amounting to 52.21% of the total allocation. Balance of funds would be released during 2011-12. The detail of funds released is as under.

		(Rs. in core)
Total ACA Allocation		3450.0000
Proposals approved by Planning Commission (2009-10 and 2010-11)		2220.5700
ACA Funds released to the States up to 31.03.2011		
i. Uttar Pradesh		800.9729
ii. Madhya Pradesh		1000.4512
Total Release		1801.4241

8. Progress of Implementation

A: Uttar Pradesh

Sl. No	Name of the Work	Allocation (Rs.in crore)	Progress of work
1.	Rajghat Command Area Development	200.00	89 <i>Jal Prabandhan Samitees</i> have been constituted.
2.	Changing Pump sets and Reconstruction of water distribution network	50.00	40% targets for distribution of HDPE pipes has been met with. Work on Reconstruction of water distribution network in 27 schemes in Band Division is under progress.

3.	Repair of Lift Irrigation schemes in Jalaun district	2.00	The repair work in 6 lift irrigation schemes has been completed and the funds have been fully utilized.
4	Restoring capacities of canals , repair and remodeling of canals	150.00	Of the 39 schemes sanctioned, 8 schemes have been completed and work is under progress in rest of the schemes.
5.	Dairy sector	26.74	233 dairy cooperative societies established; The average daily milk collection through dairy cooperatives has increased by 72% (10612 lt/ day before package to 18309 lt/ day as on March 2011). A 10000 liter capacity dairy processing plant at Jhansi is being established.
6.	Animal Husbandry Sector	39.30	256 goat units (10 female + 1 male) have been distributed in the districts of Jhansi, Lalitpur, Hamirpur and Jalaun. Vaccination programme and campaign against Annapratha is in progress.
5	Forest sector	72.00	60,000 ha being treated through contour trenches, check dams, gully plugs etc. Water bodies created. Convergence with MGNREGA activities is actively being implemented.
6	Watershed Management	840.00	Project proposal for 7 districts for treating 7.0 lakh ha approved under IWMP. DPRs of all seven districts have been approved.

B: Madhya Pradesh

Sl. No	Name of the Work	Allocation (Rs.in crore)	Progress of work
1.	Beriyarpur Irrigation Project	148.17	Headwork 90%completed; Canal work 85% completed; Main canal extended to 90 km; 15,000 ha proposed for irrigation in <i>Rabi</i> 2010 season

2.	Ongoing minor Irrigation schemes	125.00	12 schemes completed Work on 40 schemes under progress
3.	New minor irrigation schemes	417.00	Work on 93 projects are in different stages of progress
4.	Dairy sector	21.31	120 dairy cooperative societies established; 3565 Members enrolled of which 2052 are women members; 6 Bulk Milk Coolers installed; Daily milk collection – 6124 liters (31.1.2011)
5	Forest sector	24.20	2.0 lakh ha being treated through contour trenches, check dams, gully plugs etc. water bodies created
6	Watershed Management	480.00	Project proposal for 6 districts approved under IWMP. DPRs under preparation. Rs.27.1088 crore has been utilized for construction of ponds and recharging of dugwells/ tanks